

Amendment to HB 25-A

Amend the bill by replacing all after the enacting clause with the following:

1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the projects specified to the departments, agencies, and branches named:

I. Department of Administrative Services

|                                           |              |
|-------------------------------------------|--------------|
| 1. Statewide Emergency Fund               | 1,500,000    |
| 2. State House Annex Renovation - Phase 2 | 12,250,000   |
| 3. Sprinkler Replacement                  | 550,000      |
| 4. Main Building Elevator Replacement     | 1,100,000    |
| Total state appropriation paragraph I     | \$15,400,000 |

II. Community College System of New Hampshire

|                                                                        |             |
|------------------------------------------------------------------------|-------------|
| 1. Great Bay Community College: Workforce Capacity Building in Welding | 700,000     |
| 2. IT Infrastructure                                                   | 150,487     |
| 3. Critical Maintenance                                                | 1,300,000   |
| 4. Energy Management Systems                                           | 500,000     |
| Total state appropriation paragraph II                                 | \$2,650,487 |

III. Department of Corrections

|                                                           |              |
|-----------------------------------------------------------|--------------|
| 1. NHSP/M - Electronic Controls and Camera Installations  | 2,000,000    |
| 2. NHSP/M - Replace HVAC Units Using R-22 Refrigerant     | 7,700,000    |
| 3. NHSP/M - Boiler, Surge and Deaerator Tank Replacements | 2,300,000    |
| 4. NHSP/M - Kitchen Fixtures and Equipment                | 200,000      |
| Total state appropriation paragraph III                   | \$12,200,000 |

IV. Department of Education

|                                                                                                     |           |
|-----------------------------------------------------------------------------------------------------|-----------|
| 1. Milford Applied Technology Center                                                                | 1         |
| 2. Lakes Region CTE - Marine Trades Program                                                         | 110,000   |
| 3. Mount Washington Valley Career Tech Center – equipment and machinery for various trades programs | 99,000    |
| 4. RW Creteau Regional Technology Center – equipment and machinery for various trades programs      | 59,000    |
| 5. Dover Career Technical Center - CAT Full Simulator                                               | 55,000    |
| Total state appropriation paragraph IV                                                              | \$323,001 |

V. Department of Environmental Services

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|   |                                                                 |                     |
|---|-----------------------------------------------------------------|---------------------|
| 1 | 1. Dam Repairs and Reconstruction                               | 10,810,000          |
| 2 | 2. Drinking Water State Revolving Fund State Match              | 8,846,360           |
| 3 | 3. Superfund State Match                                        | 829,217             |
| 4 | 4. Clean Water State Revolving Fund State Match                 | 9,467,496           |
| 5 | 5. Winnepesaukee River Basin Program Infrastructure Upgrades    | 19,700,000          |
| 6 | Less Other Funds (Revolving Loan Fund)*                         | <u>(19,700,000)</u> |
| 7 | Net State                                                       | 0                   |
| 8 | 6. Southern NH Regional Water Interconnection Project, Phase 2B | 5,000,000           |
| 9 | Total state appropriation paragraph V                           | \$34,953,073        |

10 \*To provide funds for the appropriations made in paragraph V, the state treasurer is hereby  
11 authorized to borrow upon the credit of the state not exceeding the sum of \$19,700,000 and for said  
12 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in  
13 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made  
14 from the Winnepesaukee river basin control account established in RSA 485-A:50.

15 VI. Fish and Game Department

|    |                                        |                    |
|----|----------------------------------------|--------------------|
| 16 | 1. Hatchery Predator Control           | 2,200,000          |
| 17 | Less Other Funds (Fish and Game Fund)* | <u>(2,200,000)</u> |
| 18 | Net State                              | 0                  |
| 19 | 2. Replace 50-Foot 25-Ton Trailer      | 65,000             |
| 20 | Less Other Funds (Fish and Game Fund)* | <u>(65,000)</u>    |
| 21 | Net State                              | 0                  |
| 22 | 3. Inland Fisheries Equipment          | 114,000            |
| 23 | Less Other Funds (Fish and Game Fund)* | <u>(114,000)</u>   |
| 24 | Net State                              | 0                  |

25 \*To provide funds for the appropriations made in paragraph VI, the state treasurer is hereby  
26 authorized to borrow upon the credit of the state not exceeding the sum of \$2,379,000 and for said  
27 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in  
28 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made  
29 from the fish and game fund established in RSA 206:33.

30 VII. Department of Health and Human Services

|    |                                             |                     |
|----|---------------------------------------------|---------------------|
| 31 | 1. Medicaid Enterprise Modular Strategy     | 33,750,000          |
| 32 | Less Federal Funds                          | <u>(30,375,000)</u> |
| 33 | Net State                                   | 3,375,000           |
| 34 | 2. Modernize Eligibility Services           | 1,875,878           |
| 35 | Less Federal Funds                          | <u>(1,219,321)</u>  |
| 36 | Net State                                   | 656,557             |
| 37 | 3. Glencliff Home Warehouse Elevator Repair | 450,000             |

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|    |                                                                       |                    |
|----|-----------------------------------------------------------------------|--------------------|
| 1  | Total state appropriation paragraph VII                               | \$4,481,557        |
| 2  | VIII. Department of Information Technology                            |                    |
| 3  | 1. Cybersecurity Enhancements                                         | 2,380,000          |
| 4  | Total state appropriation paragraph VIII                              | \$2,380,000        |
| 5  | IX. Department of Justice                                             |                    |
| 6  | 1. Replacement of Case Management System                              | 2,231,696          |
| 7  | Total state appropriation paragraph IX                                | \$2,231,696        |
| 8  | X. Department of Military Affairs and Veterans Services               |                    |
| 9  | 1. Milford Readiness Center Addition and Renovation                   | 4,000,000          |
| 10 | Less Federal Funds                                                    | <u>(3,000,000)</u> |
| 11 | Net State                                                             | 1,000,000          |
| 12 | 2. Military and Veterans Services Centers                             | 5,000,000          |
| 13 | 3. Statewide Readiness Center Roof Replacement                        | 5,100,000          |
| 14 | Less Federal Funds                                                    | <u>(2,550,000)</u> |
| 15 | Net State                                                             | 2,550,000          |
| 16 | 4. Plymouth Readiness Center Design and Construction                  | 4,000,000          |
| 17 | Less Federal Funds                                                    | <u>(3,000,000)</u> |
| 18 | Net State                                                             | 1,000,000          |
| 19 | 5. Pembroke Readiness Center Addition                                 | 8,000,000          |
| 20 | Less Federal Funds                                                    | <u>(8,000,000)</u> |
| 21 | Net State                                                             | 0                  |
| 22 | 6. Aviation Hangar Addition/Alteration                                | 9,000,000          |
| 23 | Less Federal Funds                                                    | <u>(9,000,000)</u> |
| 24 | Net State                                                             | 0                  |
| 25 | Total state appropriation paragraph X                                 | \$9,550,000        |
| 26 | XI. Department of Natural and Cultural Resources                      |                    |
| 27 | 1. Cannon Mountain Aerial Tramway                                     | 27,225,000         |
| 28 | 2. Connecticut Lakes Headwaters Road Repairs                          | 650,000            |
| 29 | 3. State Library Security Upgrades/Changes                            | 35,000             |
| 30 | Total state appropriation paragraph XI                                | \$27,910,000       |
| 31 | XII. Pease Development Authority                                      |                    |
| 32 | 1. Market Street Terminal Main Wharf Dredging                         | 1,417,000          |
| 33 | 2. Rye Harbor and Hampton Harbor RipRap Repair                        | 765,000            |
| 34 | 3. Market Street Marine Terminal Warehouse Removal/Office Replacement | 1,973,300          |
| 35 | Total state appropriation paragraph XII                               | \$4,155,300        |
| 36 | XIII. Police Standards and Training Council                           |                    |
| 37 | 1. Main Entrance Security Improvements                                | 480,000            |

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|   |                                                |                    |
|---|------------------------------------------------|--------------------|
| 1 | Total state appropriation paragraph XIII       | \$480,000          |
| 2 | XIV. Department of Safety                      |                    |
| 3 | 1. Software - Automated Fuel Tax System        | 2,862,000          |
| 4 | 2. Gun Range Training Facility                 | 2,300,000          |
| 5 | 3. Modernization of Plate Production Equipment | 1,302,950          |
| 6 | Less Other Funds (Plate Fund)*                 | <u>(1,302,950)</u> |
| 7 | Net State                                      | 0                  |

8          Total state appropriation paragraph XIV          \$5,162,000

9          \*To provide funds for the appropriations made in subparagraph XIV, 3, the state treasurer is  
10 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,302,950 and for  
11 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire  
12 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be  
13 made from the reflectorized plate fund established in RSA 228:25.

14          XV. University System of New Hampshire

|    |                                                     |             |
|----|-----------------------------------------------------|-------------|
| 15 | 1. Academic Building Deferred Maintenance Projects* | 8,000,000   |
| 16 | Total state appropriation paragraph XV              | \$8,000,000 |

17          \*The university system board of trustees will determine the timing of the projects and the  
18 specific dollar allocation to each from the above sum available, while ensuring priorities are  
19 addressed. The board of trustees shall report on the progress of the projects to the capital project  
20 overview committee in October and April.

21          XVI. Veterans Home

|    |                                                                          |             |
|----|--------------------------------------------------------------------------|-------------|
| 22 | 1. Replace Three (3) Air Handlers                                        | 1,300,000   |
| 23 | 2. Diesel Tank Replacement                                               | 60,000      |
| 24 | 3. Replace Seven (7) Tubs and One (1) Bariatric Stretcher Shower Trolley | 140,000     |
| 25 | 4. Replace Fifty (50) Veteran Resident Beds                              | 155,000     |
| 26 | 5. Twenty (20) Medical Lifts and Installation                            | 180,000     |
| 27 | 6. Tarr South/Tarr North ASA and IPC Compliance                          | 1,500,000   |
| 28 | Total state appropriation paragraph XVI                                  | \$3,335,000 |

29          XVII. Department of Transportation

|    |                                         |                     |
|----|-----------------------------------------|---------------------|
| 30 | 1. Matching Funds for Transit Vehicles  | 390,000             |
| 31 | 2. Federal State Match for FAA Projects | 68,589,812          |
| 32 | Less Federal Funds                      | <u>(64,962,906)</u> |
| 33 | Net State                               | 3,626,831           |

34          3. Carroll and Strafford Freight Rail Improvement\*          450,000

35          Total state appropriation paragraph XVII          \$4,466,831

36          \*The sum appropriated in subparagraph XVII, 3 shall be matched to private funds of an equal  
37 amount for each project. The department of transportation shall report on the use of the

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appropriation and matching private funds for each project to the capital project overview committee in October and April for each year of the biennium.

|                                     |               |
|-------------------------------------|---------------|
| Total state appropriation section 1 | \$137,678,945 |
|-------------------------------------|---------------|

2 Appropriation; Highway Funds; Department of Transportation. The sums hereinafter detailed are appropriated for the projects specified:

I. Department of Transportation

|                                                                |           |
|----------------------------------------------------------------|-----------|
| 1. Statewide - Salt and Sand Shed Replacements                 | 3,000,000 |
| 2. Statewide - Underground Storage Tank Replacement            | 2,000,000 |
| 3. Mechanical Services - Twin Mountain Garage Roof Replacement | 1,206,668 |
| 4. Lempster 215 - Patrol Facility Replacement                  | 3,580,380 |
| 5. Pinkham 109 - Patrol Facility Replacement                   | 212,952   |

|                                       |            |
|---------------------------------------|------------|
| Total state appropriation paragraph I | 10,000,000 |
|---------------------------------------|------------|

|                                     |            |
|-------------------------------------|------------|
| Total state appropriation section 2 | 10,000,000 |
|-------------------------------------|------------|

3 Expenditures; General. The appropriations made for the purposes mentioned in sections 1 and 2 of this act, with the exception of appropriations in paragraphs II and XV of section 1, and the sums available for those projects shall be expended by the trustees, commissions, commissioner, or department head of the institutions and departments referred to herein; provided that all contracts and projects and plans and specifications therefor shall be awarded in accordance with the provisions of RSA 21-I and RSA 228.

4 Expenditures; Community College System of New Hampshire.

I. The appropriations made for the community college system in paragraph II of section 1 and the sums available for this project shall be expended by the trustees of the community college system of New Hampshire.

II. The appropriations made to the community college system in paragraph II of section 1 are available for all costs incidental to the completion of the project enumerated including but not limited to the costs of the services for architects, engineers, and other consultants of such kind and capacity as the community college system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These monies shall be spent under the direction of the community college system board of trustees and pursuant to the policies adopted by the board of trustees.

III. Any authorization contained in this act which is at variance with the requirements of applicable federal law and regulations shall be controlled by the terms of federal law and regulations.

5 Expenditures; University System of New Hampshire.

I. The appropriations made for the university system in paragraph XV of section 1 and the sums available for these projects shall be expended by the trustees of the university system of New Hampshire.

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1           II. The appropriations made to the university system in paragraph XV of section 1 are  
2 available for all costs incidental to the completion of the projects enumerated including but not  
3 limited to the costs of the services for architects, engineers, and other consultants of such kind and  
4 capacity as the university system board of trustees may, in its discretion, wish to employ on such  
5 terms and conditions as the board determines. These monies shall be spent under the direction of  
6 the university system board of trustees and pursuant to the policies adopted by the board of trustees.

7           III. Any authorization contained in this act which is at variance with the requirements of  
8 applicable federal law and regulations shall be controlled by the terms of federal law and  
9 regulations.

10          6 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of  
11 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner  
12 of the department of administrative services or the department of transportation with the approval  
13 of governor and council.

14          7 Bonds Authorized. To provide funds for the total of the appropriations of state funds made in  
15 sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the  
16 state not exceeding the sum of \$171,060,895 and for said purposes may issue bonds and notes in the  
17 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.  
18 The source of funds are as follows: General Fund \$137,678,945, Highway Funds \$10,000,000, and  
19 Other Funds \$23,381,950.

20          8 Payments.

21           I. The payment of principal and interest on bonds and notes issued for the projects in section  
22 1 shall be made when due from the general fund of the state.

23           II. The payment of principal and interest on bonds issued for the projects in:

24           (a) The highway fund portion of the appropriations made in section 2 shall be made from  
25 the highway fund and the general fund portion from the general fund.

26           (b) The fish and game fund portion of the appropriations made in paragraph V of section  
27 1 shall be made from the fish and game fund.

28          9 Powers of Governor and Council. The governor and council are hereby authorized and  
29 empowered:

30           I. To cooperate with and enter into such agreements with the federal government, or any  
31 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

32           II. To accept any federal funds which are, or become available for any project under sections  
33 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for  
34 which such additional federal funds are accepted shall be reduced by the amount of such additional  
35 funds, and the amount of bonding authorized by section 7 shall be reduced by the same amount.

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1           III. For any federal funds accepted under this section by the governor and council, the agency  
2 shall provide, within 60 days, the approved governor and council item as an informational item to  
3 the capital project overview committee and to the treasury department.

4           10 Transfers. The individual project appropriations provided in sections 1 and 2 of this act shall  
5 not be transferred or expended for any other purposes; provided that if there is a balance remaining  
6 after an individual project, which is fully funded by state funds, is completed, accepted, and final  
7 payment made, said balance or any part thereof may be transferred by governor and council, to any  
8 other individual project or projects, which are also fully funded by state funds, within the same  
9 section and from the same funding source, provided that prior approval of the capital project  
10 overview committee is obtained.

11           11 Reduction of Appropriation and Bonding Authority. If the net appropriation of state funds  
12 for any project provided for by sections 1 and 2 is determined on the basis of an estimate of  
13 anticipated federal, local, or other funds, and if the amount of such funds actually received or  
14 available is less than said estimate, then the total authorized cost for such projects and the net  
15 appropriation of state funds thereof shall be reduced by the same proportion as the proportion by  
16 which federal, local, or other funds are reduced. The amount of bonding authorized by section 7  
17 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this  
18 section.

19           12 Division of Public Works Design and Construction Inspection Services; Davis-Bacon Act  
20 Compliance. The appropriations for those projects which are managed by the division of public  
21 works design and construction, department of administrative services, may be expended to fund  
22 temporary personnel for the purpose of providing construction inspection services and Davis-Bacon  
23 Act Compliance services for projects utilizing federal funds, for those projects included in this act.

24           13 Lapse of Prior Capital Balance; Capital Appropriations for the Community College System of  
25 New Hampshire.

26           I. The amount of \$649,513 is hereby lapsed from the unencumbered balances from the  
27 following state capital projects:

28           (a) The appropriation made to the Department of Administrative Services in 2017,  
29 228:1, II, B,3, extended by 2019, 146:20, 15, extended by 2021, 107:16, 25, extended by 2023, 113:24,  
30 44 for Spaulding - Roof Replacement.

31           (b) The appropriation made to the Department of Corrections in 2021, 107:1, III, 2,  
32 extended by 2023, 113:24, 57 for NNHCF Roof Replacement.

33           (c) The appropriation made to the Department of Corrections in 2021, 107:1, III, 3,  
34 extended by 2023, 113:24, 58 for Construction of Training Center for Bldg. Trades NHCF/W.

35           (d) The appropriation made to the Department of Corrections in 2021, 107:1, III, 5,  
36 extended by 2023, 113:24, 60 for Door Controller Upgrade.

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1 (e) The appropriation made to the Department of Corrections in 2021, 107:1, III, 9,  
2 extended by 2023, 113:24, 64 for Replace Steam Lines and Traps.

3 (f) The appropriation made to the Department of Corrections in 2019, 146:1, IV, A,  
4 extended by 2021, 107:16, 44, extended by 2023, 113:24, 68 for Perimeter Security and Fence  
5 Detection Systems.

6 (g) The appropriation made to the Department of Corrections in 2019, 146:1, IV, C,  
7 extended by 2021, 107:16, 46, extended by 2023, 113:24, 70 for Replace Electrical Services.

8 (h) The appropriation made to the Department of Corrections in 2017, 228:1, IV, A,  
9 extended by 2019, 146:20, 43, extended by 2021, 107:16, 50, extended by 2023, 113:24, 71 for  
10 Transitional Work Center - Complete Bathroom Replace.

11 (i) The appropriation made to the Department of Corrections in 2017, 228:1, IV, G,  
12 extended by 2019, 146:20, 49, extended by 2021, 107:16, 54, extended by 2023, 113:24, 72 for Body  
13 Alarm/Man Down System (NHSP-Men).

14 (j) The appropriation made to the Department of Education in 2021, 107:1, IV, 2,  
15 extended by 2023:24, 74 for Pre-Engineering Technology.

16 (k) The appropriation made to the Department of Environmental Services in 2015,  
17 220:1, VI, F, extended by 2017, 228:22, 53, extended by 2019, 146:20, 69, extended by 2021, 107:16,  
18 71, extended by 2023, 113:24, 93 for permitting, environmental monitoring and flood forecasting.

19 (l) The appropriation made to the Department of Health and Human Services in 2021,  
20 107:1, VII, 8, extended by 2023, 113:24, 103 for BEAS Systems Modernization.

21 (m) The appropriation made to the Department of Information Technology in 2019,  
22 146:1, IX, C, extended by 2021, 107:16,99, extended by 2023, 113:24, 120 for Cybersecurity - Program  
23 Enhancements.

24 (n) The appropriation made to the Department of Natural and Cultural Resources in  
25 2017, 228:1, XVIII, D, extended by 2019, 146:20, 127, extended by 2021, 107:16, 136, extended by  
26 2023, 113:24, 157 for Restorations at Historic Sites.

27 (o) The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 2, extended by  
28 2023, 113:24, 122 for Courts Digitization Project.

29 II. The sum of \$649,513 is hereby appropriated for the biennium ending June 30, 2027 to  
30 the Community College System of New Hampshire for IT Infrastructure.

31 III. To provide funds for the appropriations made in paragraph II, the state treasurer is  
32 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$649,513 and for  
33 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire  
34 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be  
35 made from the general fund of the state.

36 IV. All contracts and projects and plans and specifications therefor for the projects  
37 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

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14 Lapse of Prior Capital Balance; Capital Appropriations for Department of Transportation.

I. The amount of \$825,895.97 is hereby lapsed from the unencumbered balances from the following state capital projects:

(a) The appropriation made to the Department of Transportation in 2005, 259:1, XIII, F amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011, 253:28, 104 extended by 2013, 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,142, extended by 2019, 146:20, 157, extended by 2021, 107:16, 181, extended by 2023, 113:24, 204 for railroad acquisition right of first refusal rail match.

(b) The appropriation made to the Department of Transportation in 1999, 226:1, XIII, C, as extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013,195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143, extended by 2019, 146:20,158, extended by 2021, 107:16, 182, extended by 2023, 113:24, 205 for acquisition for railroad and airport properties.

II. The sum of \$825,895.97 is hereby appropriated for the biennium ending June 30, 2027, to the Department of Transportation for replacement of rails and ties on state-owned active railroad lines.

III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$825,895.97 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made from the general fund of the state.

IV. All contracts and projects and plans and specifications therefor for the projects authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

15 Project Purpose Amended; Judicial Branch. Amend 2021, 107:1,VIII to read as follows:

VIII. Judicial Branch

|                                                                    |             |
|--------------------------------------------------------------------|-------------|
| 1. NH e-Court <b><i>and Associated Critical Infrastructure</i></b> | 1,100,000   |
| 2. Courts Digitization Project*                                    | 50,000      |
| Total state appropriation paragraph VIII                           | \$1,150,000 |

\*The general court intends that funding to complete the Supreme Court digitization project will be included in the state capital budget for the biennium ending June 30, 2025.

16 Project Purpose Amended; Judicial Branch. Amend 2019, 146:1, X to read as follows:

X. Judicial Branch

|                                                                                           |             |
|-------------------------------------------------------------------------------------------|-------------|
| A.[New Hampshire e-Court] <b><i>NH e-Court and Associated Critical Infrastructure</i></b> | 1,710,000   |
| Total state appropriation paragraph X                                                     | \$1,710,000 |

17 Project Purpose Amended; Department of Military Affairs and Veterans Services. Amend 2021, 107:1, X to read as follows:

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|    |                                                                                                           |                     |
|----|-----------------------------------------------------------------------------------------------------------|---------------------|
| 1  | X. Military Affairs and Veterans Services                                                                 |                     |
| 2  | 1. <del>[Anti-Terrorism/Force Protection — Merrimack County]</del> <b>Pembroke Regional Training</b>      |                     |
| 3  | <b>Institute Upgrades</b>                                                                                 | 1,660,000           |
| 4  | Less Federal Funds                                                                                        | <u>(1,660,000)</u>  |
| 5  | Net State                                                                                                 | 0                   |
| 6  | 2. <del>[Energy Resiliency And Efficiency Improvements Statewide]</del> <b>Pembroke Regional Training</b> |                     |
| 7  | <b>Institute Upgrades</b>                                                                                 | 3,500,000           |
| 8  | Less Federal Funds                                                                                        | <u>(3,500,000)</u>  |
| 9  | Net State                                                                                                 | 0                   |
| 10 | 3. Grafton County Field Maintenance Shop                                                                  | 13,700,000          |
| 11 | Less Federal Funds                                                                                        | <u>(13,700,000)</u> |
| 12 | Net State                                                                                                 | 0                   |
| 13 | 4. Minor Military Construction - Coos County                                                              | 9,000,000           |
| 14 | Less Federal Funds                                                                                        | <u>(9,000,000)</u>  |
| 15 | Net State                                                                                                 | 0                   |
| 16 | 5. Minor Military Construction - Strafford County                                                         | 7,000,000           |
| 17 | Less Federal Funds                                                                                        | <u>(7,000,000)</u>  |
| 18 | Net State                                                                                                 | 0                   |
| 19 | 6. <del>[Warehouse Facility Upgrades — Merrimack County]</del> <b>Minor Military Construction-</b>        |                     |
| 20 | <b>Strafford County</b>                                                                                   | 2,600,000           |
| 21 | Less Federal Funds                                                                                        | <u>(2,600,000)</u>  |
| 22 | Net State                                                                                                 | 0                   |
| 23 | 7. Readiness Center Renovation Statewide                                                                  | 1,200,000           |
| 24 | Less Federal Funds                                                                                        | <u>(600,000)</u>    |
| 25 | Net State                                                                                                 | 600,000             |
| 26 | 8. Land                                                                                                   | 500,000             |
| 27 | 9. Energy Resiliency and Efficiency Improvements Statewide 50/50                                          | 800,000             |
| 28 | Less Federal Funds                                                                                        | <u>(400,000)</u>    |
| 29 | Net State                                                                                                 | 400,000             |
| 30 | Total state appropriation paragraph X                                                                     | \$1,500,000         |

31 18 Lapse Dates Extended to June 30, 2027. The following appropriations are hereby extended  
32 to June 30, 2027:

33 1. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, A, 1  
34 for Courthouse Generators.

35 2. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, A, 2  
36 for Rochester Courthouse.

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1       3. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, B, 1  
2 for Emergency Operations Center (EOC) Mechanical Replacements and Repairs.

3       4. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, B, 2  
4 for Thayer Building Heating Zone Expansion.

5       5. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, B, 3  
6 for Two Chillers for 29 Hazen Dr.

7       6. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, B, 4  
8 for Parking Lot Repairs and Paving - Statewide.

9       7. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, B, 5  
10 for Acquire Building at 25 Hall Street.

11       8. The appropriation made to the Department of Administrative Services in 2023, 113:1, I, C, 1  
12 for Statewide Emergency Fund.

13       9. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 2,  
14 extended by 2023, 113:24, 2 for Lebanon Circuit Courthouse - Remove and Replace Underground  
15 Fuel Storage Tank.

16       10. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 3,  
17 extended by 2023, 113:24, 3 for Portsmouth and Dover Circuit Court Boilers.

18       11. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, A, 4,  
19 extended by 2023, 113:24, 4 for Statewide Courthouse Roof Replacements.

20       12. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 1,  
21 extended by 2023, 113:24, 5 for Life Safety Upgrades.

22       13. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 2,  
23 extended by 2023, 113:24, 6 for Main Building Rewiring Phase 1.

24       14. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 4,  
25 extended by 2023, 113:24, 8 for Thayer Building - Replace Roof.

26       15. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, B, 5,  
27 extended by 2023, 113:24, 9 for Tunnel System: Repair and Abandonment Plan.

28       16. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, C, 1,  
29 extended by 2023, 113:24, 10 for NH First Migration To Information Cloud Environment.

30       17. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
31 1, extended by 2023, 113:24, 11 for HHS Roof Replacement.

32       18. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
33 2, extended by 2023, 113:24, 12 for HHS/DES Mechanical Replacements and Controls.

34       19. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
35 3, extended by 2023, 113:24, 13 for Morton, Johnson, HHS Underground Tank Removal.

36       20. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D,  
37 4, extended by 2023, 113:24, 14 for Safety Mechanical Replacements and Repairs.

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21. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 5, extended by 2023, 113:24, 15 for Coos County New Parking Lot and Concrete Plaza Entrance.

22. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 6, extended by 2023, 113:24, 16 for Hillsborough County Courthouse North Cooling Tower.

23. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 7, extended by 2023, 113:24, 17 for Annex 1 - Bancroft ADA Connector.

24. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 8, extended by 2023, 113:24, 18 for Discovery Center Mechanical Replacement and Controls.

25. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 9, extended by 2023, 113:24, 19 for Hillsborough County South Walkway Repairs.

26. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 10, extended by 2023, 113:24, 20 for Dolloff Building Elevator Replacement.

27. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 11, extended by 2023, 113:24, 21 for Phase II - Statehouse Annex Renovation.

28. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 12, extended by 2023, 113:24, 22 for New Fire Panels-Installation at 11 Locations.

29. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 13, extended by 2023, 113:24, 23 for Main Building Stair Tower Roofs and Repointing.

30. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, D, 14, extended by 2023, 113:24, 24 for Rochester Circuit Court Replacement Engineering.

31. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, E, extended by 2023, 113:24, 25 for Statewide Emergency Fund.

32. The appropriation made to the Department of Administrative Services in 2021, 107:1, I, F, extended by 2023, 113:24, 26 for Statewide Energy Efficiency Improvements Projects.

33. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, A, extended by 2021, 107:16, 1, extended by 2023, 113:24, 27 for Statewide Projects, Statewide Emergency Funding.

34. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 3, extended by 2021, 107:16, 4, extended by 2023, 113:24, 29 for Storrs Street Parking Garage Repairs.

35. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 4, extended by 2021, 107:16, 5, extended by 2023, 113:24, 30 for State House Annex Renovations.

36. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B, 5, extended by 2021, 107:16, 6, extended by 2023, 113:24, 31 for State House Annex Elevator Upgrades.

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1       37. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
2 6, extended by 2021, 107:16, 7, extended by 2023, 113:24, 32 for Roof Replacements and Exterior  
3 Repairs.

4       38. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, B,  
5 8, extended by 2021, 107:16, 9, extended by 2023, 113:24, 33 for HHS and DES Mechanical  
6 Replacements.

7       39. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
8 1, extended by 2021, 107:16, 10, extended by 2023, 113:24, 34 for Concord Steam - Raze Structurally  
9 Deficient Building.

10       40. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
11 2, extended by 2021, 107:16, 11, extended by 2023, 113:24, 35 for Emergency Back-Up Generator  
12 Power To New Boilers.

13       41. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
14 3, extended by 2021, 107:16, 12, extended by 2023, 113:24, 36 for Annex 1 - Life Safety/ADA  
15 Improvements.

16       42. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, C,  
17 4, extended by 2021, 107:16, 13, extended by 2023, 113:24, 37 for Thayer Building - Relocate and  
18 Upgrade Electrical Service.

19       43. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
20 1, extended by 2021, 107:16, 15, extended by 2023, 113:24, 38 for Rockingham County and  
21 Hillsborough County South Courthouses - New Chiller, Variable Frequency Drives and Controls.

22       44. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
23 3, extended by 2021, 107:16, 17, extended by 2023, 113:24, 39 for Coos County Courthouse - New  
24 Boilers.

25       45. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
26 5, extended by 2021, 107:16, 19, extended by 2023, 113:24, 40 for Generators - Conway, Coos,  
27 Jaffrey, Lebanon, Plymouth.

28       46. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, D,  
29 6, extended by 2021, 107:16, 20, extended by 2023, 113:24, 41 for Hillsborough County South -  
30 Cellblock Renovation.

31       47. The appropriation made to the Department of Administrative Services in 2019, 146:1, II, E,  
32 extended by 2021, 107:16, 21, extended by 2023, 113:24, 42 for Financial Data Management, ERP  
33 Sustainability and Advancement.

34       48. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, A,  
35 1, extended by 2019, 146:20, 11, extended by 2021, 107:16, 23, extended by 2023, 113:24, 43 for  
36 Statewide Emergency Funding.

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1       49. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, B,  
2       4, extended by 2019, 146:20, 16, extended by 2021, 107:16, 26, extended by 2023, 113:24, 45 for State  
3       Owned Buildings - Security Upgrades.

4       50. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
5       1, extended by 2019, 146:20, 22, extended by 2021, 107:16, 30, extended by 2023, 113:24, 46 for Main  
6       Bldg Lodge Roof Replacement/brick/trim repairs.

7       51. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, C,  
8       3, extended by 2019, 146:20, 24, extended by 2021, 107:16, 32, as amended by 2023, 113:15, extended  
9       by 2023, 113:24, 47 for Main Bldg, North Pavilion Wing Roof Replacement.

10      52. The appropriation made to the Department of Administrative Services in 2017, 228:1, II, D,  
11      3, extended by 2019, 146:20, 26, extended by 2021, 107:16, 33, extended by 2023, 113:24, 48 for  
12      Milford Circuit Court - New Courthouse.

13      53. The appropriation made to the Department of Administrative Services in 2015, 220:1, II, B,  
14      8, extended by 2017, 228:22, 21, extended by 2019, 146:20, 35, extended by 2021, 107:16, 38,  
15      extended by 2023, 113:24, 49 for state house and Upham Walker house repairs.

16      54. The appropriation made to the Department of Administrative Services in 2011, 253:1, II, C,  
17      1 extended by 2013, 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29, extended  
18      by 2019, 146:20, 37, extended by 2021, 107:16, 39, extended by 2023, 113:24, 50 for critical IT  
19      infrastructure.

20      55. The appropriation made to the Department of Agriculture, Markets and Food in 2021, 107:1,  
21      II, 1, extended by 2023, 113:24, 51 for Repairs to NH Building At Eastern States Exposition.

22      56. The appropriation made to the Community College System of New Hampshire in 2023,  
23      113:1, XVI, 1 for Critical Maintenance.

24      57. The appropriation made to the Community College System of New Hampshire in 2023,  
25      113:1, XVI, 3 for NCC Respiratory Therapy Program Teaching Equipment and Teaching Space  
26      Renovations.

27      58. The appropriation made to the Community College System of New Hampshire in 2021,  
28      107:1, XIII, 1, extended by 2023, 113:24, 52 for Critical Maintenance.

29      59. The appropriation made to the Community College System of New Hampshire in 2019,  
30      146:1, III, A, extended by 2021, 107:16, 41, extended by 2023, 113:24, 53 for Critical Maintenance  
31      and Safety, Master Plans.

32      60. The appropriation made to the Department of Corrections in 2023, 113:1, II, 1 for Replace  
33      Sewer Lines and Grinder.

34      61. The appropriation made to the Department of Corrections in 2023, 113:1, II, 2 for Radio  
35      System Upgrade.

36      62. The appropriation made to the Department of Corrections in 2021, 107:1, III, 1, extended by  
37      2023, 113:24, 56 for NHSP/M Roof Replacement.

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63. The appropriation made to the Department of Corrections in 2021, 107:1, III, 7, extended by 2023, 113:24, 62 for Perimeter Security and Fence Detection Systems.

64. The appropriation made to the Department of Corrections in 2021, 107:1, III, 8, extended by 2023, 113:24, 63 for Rebuild Sewer Line and Grinder.

65. The appropriation made to the Department of Corrections in 2021, 107:1, III, 10, extended by 2023, 113:24, 65 for Roof Replacement - Hancock and Industries Buildings.

66. The appropriation made to the Department of Corrections in 2021, 107:1, III, 11, extended by 2023, 113:24, 66 for NH State Prison/M Door Replacement.

67. The appropriation made to the Department of Corrections in 2021, 107:14, III, extended by 2023, 113:24, 67 for NHSPM Door and Ceiling Replace/Repair - Close Custody Unit.

68. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B, extended by 2021, 107:16, 45, extended by 2023, 113:24, 69 for Kitchen Renovation.

69. The appropriation made to the Department of Education in 2021, 107:1, IV, 3, extended by 2023, 113:24, 75 for Bathrooms-All Floors, Renovation and ADA Modifications.

70. The appropriation made to the Department of Energy in 2023, 113:1, IV, 1 for Fuel Assistance Program (FAP)/Weatherization Assistance Program (WAP) Database and Program Management.

71. The appropriation made to the Department of Energy in 2017, 228:1, VII, A, extended by 2019, 146:20, 59, extended by 2021, 107:16, 57, extended by 2023, 113:24, 76 for Fuel Assistance Program/Weatherization Assistance Program.

72. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 1 for Dam Repairs and Reconstruction.

73. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 2 for IT Infrastructure.

74. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 3 for Drinking Water SRF State Match.

75. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 4 for Clean Water SRF State Match.

76. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 5 for Ground Water Monitoring.

77. The appropriation made to the Department of Environmental Services in 2023, 113:1, V, 6 for Winnepesaukee River Basin Upgrade.

78. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 1, extended by 2023, 113:24, 77 for Clean Water State Revolving Fund State Match.

79. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 2, extended by 2023, 113:24, 78 for Dam Repairs and Reconstruction.

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1       80. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 3,  
2 extended by 2023, 113:24, 79 for Drinking Water State Revolving Fund State Match.

3       81. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 4,  
4 extended by 2023, 113:24, 80 for One-Stop/ IT Systems Upgrades.

5       82. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 5,  
6 extended by 2023, 113:24, 81 for Coastal Flooding Modeling.

7       83. The appropriation made to the Department of Environmental Services in 2021, 107:1, V, 6,  
8 extended by 2023, 113:24, 82 for Winnepesaukee River Basin Program (WRBP) Collection System  
9 Upgrade.

10       84. The appropriation made to the Department of Environmental Services in 2021, 107:14, IV,  
11 extended by 2023, 113:24, 83 for Coastal Flood Modeling.

12       85. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, A,  
13 extended by 2021, 107:16, 58, extended by 2023, 113:24, 84 for Dam Repairs and Reconstruction.

14       86. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, B,  
15 extended by 2021, 107:16, 59, extended by 2023, 113:24, 85 for Construction and Operations Facility.

16       87. The appropriation made to the Department of Environmental Services in 2019, 146:1, VI, E,  
17 extended by 2021, 107:16, 62, extended by 2023, 113:24, 87 for IT Upgrades For E-Permitting and  
18 Automation.

19       88. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
20 F, extended by 2019, 146:20, 63, extended by 2021, 107:16, 65, extended by 2023, 113:24, 88 for  
21 Hazardous Waste Superfund Match.

22       89. The appropriation made to the Department of Environmental Services in 2017, 228:1, VIII,  
23 H, extended by 2019, 146:20, 65, extended by 2021, 107:16, 67, extended by 2023, 113:24, 90 for  
24 Ossipee Lake Dam Reconstruction.

25       90. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, B,  
26 extended by 2017, 228:22, 50, extended by 2019, 146:20, 66, extended by 2021, 107:16, 68, extended  
27 by 2023, 113:24, 91 for hazardous waste superfund state match.

28       91. The appropriation made to the Department of Environmental Services in 2015, 220:1, VI, C,  
29 extended by 2017, 228:22, 51, extended by 2019, 146:20, 67, extended by 2021, 107:16, 69, extended  
30 by 2023, 113:24, 92 for Suncook river infrastructure protection project.

31       92. The appropriation made to the Department of Environmental Services in 2011, 253:1, VI, E  
32 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, extended by  
33 2019, 146:20, 71, extended by 2021, 107:16, 72, extended by 2023, 113:24, 94 for WRBP  
34 infrastructure capital improvements.

35       93. The appropriation made to the Fish and Game Commission in 2023, 113:1, VI, 1 for Roof  
36 Replacement.

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1       94. The appropriation made to the Fish and Game Commission in 2021, 107:1, VI, 1, amended  
2 by 2023, 113:22, as extended by 2023, 113:24, 95 for Fish Hatchery Statewide  
3 Construction/Renovation.

4       95. The appropriation made to the Fish and Game Department in 2019, 146:1, VII, A, extended  
5 by 2021, 107:16, 73, extended by 2023, 113:24, 96 for Building Security and Fire Safety  
6 Improvements.

7       96. The appropriation made to the Department of Health and Human Services in 2023, 113:1,  
8 VII, 1 for Division for Children, Youth and Families (DCYF) Comprehensive Child Welfare  
9 Information System (CCWIS) Bridges Replacement.

10       97. The appropriation made to the Department of Health and Human Services in 2023, 113:1,  
11 VII, 2 for Electronic Health Records.

12       98. The appropriation made to the Department of Health and Human Services in 2023, 113:23,  
13 II for the Glencliff Wastewater Treatment Improvements.

14       99. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
15 VII, 1, extended by 2023, 113:24, 97 for Beneficiary Service Improvement.

16       100. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
17 VII, 2, extended by 2023, 113:24, 98 for DCYF Comprehensive Child Welfare Information System  
18 (CCWIS).

19       101. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
20 VII, 3, extended by 2023, 113:24, 99 for Developmental Services Information Technology  
21 Remediation.

22       102. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
23 VII, 4, extended by 2023, 113:24, 209 for Electronic Visit Verification System.

24       103. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
25 VII, 5, extended by 2023, 113:24, 100 for Federal Reporting Integrity and Compliance.

26       104. The appropriation made to the Department of Health and Human Services in 2021, 107:1,  
27 VII, 7, extended by 2023, 113:24, 102 for Medicaid Management Information System (MMIS)  
28 Lifecycle Management and Re-procurement.

29       105. The appropriation made to the Department of Health and Human Services in 2019, 146:1,  
30 VIII, A, extended by 2021, 107:16, 75, extended by 2023, 113:24, 106 for DCYF Comprehensive Child  
31 Welfare Information System.

32       106. The appropriation made to the Department of Health and Human Services in 2019, 146:14,  
33 IV, extended by 2021, 107:16, 77, extended by 2023, 113:24, 108 for Glencliff Home Electrical System  
34 Enhancement.

35       107. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
36 VII, B, extended by 2017, 228:22, 64, extended by 2019, 146:20, 86, extended by 2021, 107:16, 86,  
37 extended by 2023, 113:24, 111 for campus security Glencliff.

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1       108. The appropriation made to the Department of Health and Human Services in 2015, 220:1,  
2       VII, F, extended by 2017, 228:22, 68, extended by 2019, 146:20, 89, extended by 2021, 107:16, 89,  
3       extended by 2023, 113:24, 112 for chillers and associated components replacement.

4       109. The appropriation made to the Department of Information Technology in 2023, 113:1, VIII,  
5       1 for Cybersecurity Program Enhancements.

6       110. The appropriation made to the Department of Information Technology in 2023, 113:1, VIII,  
7       2 for Financial Systems Modernization.

8       111. The appropriation made to the Department of Information Technology in 2023, 113:1, VIII,  
9       3 for IT Services Management System.

10       112. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
11       A, extended by 2021, 107:16, 97, extended by 2023, 113:24, 116 for Digital Government  
12       Transformation (Enterprise).

13       113. The appropriation made to the Department of Information Technology in 2019, 146:1, IX,  
14       B, extended by 2021, 107:16, 98, extended by 2023, 113:24, 117 for Continuity of Operation and  
15       Disaster Planning.

16       114. The appropriation made to the Department of Information Technology in 2017, 228:1, XII,  
17       B, extended by 2019, 146:20, 105, extended by 2021, 107:16, 100, extended by 2023, 113:24, 118 for  
18       Enterprise Workflow/Document Mgmt (All - Enterprise).

19       115. The appropriation made to the Judicial Branch in 2021, 107:1, VIII, 1, extended by 2023,  
20       113:24, 121 for NH e-Court and Associated Critical Infrastructure.

21       116. The appropriation made to the Judicial Branch in 2019, 146:1, X, A, extended by 2021,  
22       107:16, 103, extended by 2023, 113:24, 123 for NH e-Court and Associated Critical Infrastructure.

23       117. The appropriation made to the Liquor Commission in 2023, 113:1, IX, 1 for Hampton North  
24       and South New Stores.

25       118. The appropriation made to the Liquor Commission in 2023, 113:1, IX, 2 for HQ Life Safety  
26       Improvements, Parking Lot, Renovation, and Roof.

27       119. The appropriation made to the Liquor Commission in 2023, 113:1, IX, 3 for Roof  
28       Replacement.

29       120. The appropriation made to the Liquor Commission in 2017, 228:1, XV, D, extended by 2019,  
30       146:20, 117, extended by 2021, 107:16, 111, extended by 2023, 113:24, 128 for Hampton North and  
31       South New Liquor Stores.

32       121. The appropriation made to the Liquor Commission in 2017, 228:14, III, extended by 2019,  
33       146:20, 118, extended by 2021, 107:16, 109, extended by 2023, 113:24, 126 for the Concord  
34       headquarters roof replacement and parking lot.

35       122. The appropriation made to the Department of Military Affairs and Veterans Services in  
36       2023, 113:1, X, 1 for Nashua Readiness Center Minor Military Construction.

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1       123. The appropriation made to the Department of Military Affairs and Veterans Services in  
2       2023, 113:1, X, 2 for Plymouth Readiness Center Minor Military Construction.

3       124. The appropriation made to the Department of Military Affairs and Veterans Services in  
4       2023, 113:1, X, 3 for Statewide Building Improvements.

5       125. The appropriation made to the Department of Military Affairs and Veterans Services in  
6       2023, 113:1, X, 4 for Nashua Hazardous Material Remediation.

7       126. The appropriation made to the Department of Military Affairs and Veterans Services in  
8       2023, 113:1, X, 5 for Land Purchase - Pembroke.

9       127. The appropriation made to the Department of Military Affairs and Veterans Services in  
10      2021, 107:1, X, 1, extended by 2023, 113:24, 129 for Pembroke Regional Training Institute Upgrades.

11      128. The appropriation made to the Department of Military Affairs and Veterans Services in  
12      2021, 107:1, X, 2, extended by 2023, 113:24, 130 for Pembroke Regional Training Institute Upgrades.

13      129. The appropriation made to the Department of Military Affairs and Veterans Services in  
14      2021, 107:1, X, 3, extended by 2023, 113:24, 131 for Grafton County Field Maintenance Shop.

15      130. The appropriation made to the Department of Military Affairs and Veterans Services in  
16      2021, 107:1, X, 4, extended by 2023, 113:24, 132 for Minor Military Construction - Coos County.

17      131. The appropriation made to the Department of Military Affairs and Veterans Services in  
18      2021, 107:1, X, 5, extended by 2023, 113:24, 133 for Minor Military Construction - Strafford County.

19      132. The appropriation made to the Department of Military Affairs and Veterans Services in  
20      2021, 107:1, X, 6, extended by 2023, 113:24, 134 for Minor Military Construction - Strafford County.

21      133. The appropriation made to the Department of Military Affairs and Veterans Services in  
22      2021, 107:1, X, 7, extended by 2023, 113:24, 135 for Readiness Center Renovation Statewide.

23      134. The appropriation made to the Department of Military Affairs and Veterans Services in  
24      2021, 107:1, X, 8, extended by 2023, 113:24, 136 for Land.

25      135. The appropriation made to the Department of Military Affairs and Veterans Services in  
26      2021, 107:1, X, 9, extended by 2023, 113:24, 137 for Energy Resiliency and Efficiency Improvements  
27      Statewide 50/50.

28      136. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, B,  
29      extended by 2021, 107:16, 113, extended by 2023, 113:24, 139 for Federal Statewide Repairs and  
30      Upgrades.

31      137. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, C,  
32      extended by 2021, 107:16, 114, extended by 2023, 113:24, 140 for Minor Military Construction  
33      Statewide.

34      138. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, D,  
35      extended by 2021, 107:16, 115, as amended by 2023, 113:16, extended by 2023, 113:24, 141 for  
36      Manchester Readiness Center and Concord Anti-Terrorism Force Protection Renovations.

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1       139. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:1, I, E,  
2 extended by 2021, 107:16, 116, extended by 2023, 113:24, 142 for Grafton County Readiness Center  
3 Design.

4       140. The appropriation made to the Military Affairs and Veterans Services in 2019, 146:14, II,  
5 extended by 2021, 107:16, 118, extended by 2023, 113:24, 143 for Environmental Hazard  
6 Remediation and Land Acquisition.

7       141. The appropriation made to the Military Affairs and Veterans Services in 2015, 220:1, I, D  
8 extended by 2017, 228:22, 4, extended by 2019, 146:20, 7, extended by 2021, 107:16, 122, extended by  
9 2023, 113:24, 144 for land for military construction.

10       142. The appropriation made to the Department of Natural and Cultural Resources in 2023,  
11 113:1, XI, 1 for Roofing and Repair.

12       143. The appropriation made to the Department of Natural and Cultural Resources in 2023,  
13 113:1, XI, 2 for Forest and Lands Facilities.

14       144. The appropriation made to the Department of Natural and Cultural Resources in 2023,  
15 113:1, XI, 4 for Mount Washington Summit Infrastructure and Ecology Study.

16       145. The appropriation made to the Department of Natural and Cultural Resources in 2023,  
17 113:1, XI, 5 for Connecticut Lakes Headwaters Road Repairs and Paving.

18       146. The appropriation made to the Department of Natural and Cultural Resources in 2023,  
19 113:23, III, for the Connecticut Lakes Headwaters Road Repairs and Paving.

20       147. The appropriation made to the Department of Natural and Cultural Resources in 2021,  
21 107:1, XI, 1, extended by 2023, 113:24, 145 for Communication System Replacement.

22       148. The appropriation made to the Department of Natural and Cultural Resources in 2021,  
23 107:1, XI, 2, extended by 2023, 113:24, 146 for Toilet Building Upgrades.

24       149. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
25 146:1, XII, A, extended by 2021, 107:16, 125, extended by 2023, 113:24, 147 for Roofing and Repair.

26       150. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
27 146:1, XII, B, extended by 2021, 107:16, 126, extended by 2023, 113:24, 148 for Mount Washington  
28 Sewage Treatment Expansion.

29       151. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
30 146:1, XII, D, extended by 2021, 107:16, 128, extended by 2023, 113:24, 150 for Campground Toilet  
31 Buildings.

32       152. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
33 146:1, XII, E, extended by 2021, 107:16, 129, extended by 2023, 113:24, 151 for Day-Use Toilet  
34 Buildings.

35       153. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
36 146:1, XII, F, extended by 2021, 107:16, 130, extended by 2023, 113:24, 152 for Mount Sunapee State  
37 Park Beach Boat Ramp.

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1       154. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
2       146:1, XII, H, extended by 2021, 107:16, 132, extended by 2023, 113:24, 153 for Climate Controlled  
3       Storage Area - State Library.

4       155. The appropriation made to the Department of Natural and Cultural Resources in 2019,  
5       146:1, XII, I, extended by 2021, 107:16, 133, extended by 2023, 113:24, 154 for Design and  
6       Engineering Services; Archaeology Lab; Office, Lab, and Storage Space Needs.

7       156. The appropriation made to the Department of Natural and Cultural Resources in 2017,  
8       228:1, XVIII, C, extended by 2019, 146:20, 126, extended by 2021, 107:16, 135, extended by 2023,  
9       113:24, 156 for Dams and Retaining Walls.

10       157. The appropriation made to the Pease Development Authority in 2021, 107:14, II, extended  
11       by 2023, 113:24, 159 for Piscataqua River Turning Basin.

12       158. The appropriation made to the Pease Development Authority in 2017, 228:1, XVI, A,  
13       extended by 2019, 146:20, 122, extended by 2021, 107:16, 138, extended by 2023, 113:24, 160 for  
14       Piscataqua River Turning Basin.

15       159. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended  
16       by 2017, 228:22, 102, extended by 2019, 146:20, 123, extended by 2021, 107:16, 139, extended by  
17       2023, 113:24, 161 for the Piscataqua River Turning Basin.

18       160. The appropriation made to the Department of Revenue Administration in 2017, 228:1, XIX,  
19       A, extended by 2019, 146:20, 130, extended by 2021, 107:16, 140, extended by 2023, 113:24, 162 for  
20       Revenue Information Management System (RIMS).

21       161. The appropriation made to the Department of Safety in 2023, 113:1, XIV, 1 for New  
22       Hampshire State Police (NHSP) Message Switch Replacement.

23       162. The appropriation made to the Department of Safety in 2023, 113:1, XIV, 2 for New  
24       Hampshire State Police (NHSP) Helicopter Improvement.

25       163. The appropriation made to the Department of Safety in 2023, 113:2, I, 1 for New  
26       Hampshire State Police (NHSP) Message Switch Replacement.

27       164. The appropriation made to the Department of Safety in 2023, 113:2, I, 2 for New  
28       Hampshire State Police (NHSP) Helicopter Improvement.

29       165. The appropriation made to the Department of Safety in 2021, 107:12, II and 13, II, as  
30       amended by 2023, 113:18, extended by 2023, 113:24, 164 for State Police Hangar  
31       Construction/Renovation.

32       166. The appropriation made to the Department of Safety in 2019, 146:1, XV, E, as amended by  
33       2022, 47:2, as amended by 2023, 113:20, extended by 2023, 113:24, 163 for Aviation Hangar Bay  
34       Construction/Renovation.

35       167. The appropriation made to the Department of Safety in 2019, 146:2, I, B, extended by 2021,  
36       107:16, 147, extended by 2023, 113:24, 167 for DMV Online Customer Portal.

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1       168. The appropriation made to the Department of Safety in 2017, 228:1, XX, C, extended by  
2       2019, 146:20, 132, extended by 2021, 107:16, 148, extended by 2023, 113:24, 168 for State Police  
3       Records Management System.

4       169. The appropriation made to the Department of Transportation in 2023, 113:1, XV, 1 for  
5       Federal State Match for FAA Projects.

6       170. The appropriation made to the Department of Transportation in 2023, 113:1, XV, 2 for  
7       Matching Funds for Transit Buses and Passenger Amenities.

8       171. The appropriation made to the Department of Transportation in 2023, 113:1, XV, 4 for Coos  
9       County Freight Rail Improvements.

10      172. The appropriation made to the Department of Transportation in 2023, 113:2, II, 1 for  
11      Statewide – Construct Salt and Sand Shed.

12      173. The appropriation made to the Department of Transportation in 2023, 113:2, II, 2 for  
13      Statewide – Underground Fuel Tank Replacement.

14      174. The appropriation made to the Department of Transportation in 2023, 113:2, II, 3 for  
15      Statewide – Crew Quarters.

16      175. The appropriation made to the Department of Transportation in 2023, 113:23, V, for  
17      repairs to railroad bridges on state-owned active railroad lines.

18      176. The appropriation made to the Department of Transportation in 2023, 113:23, VI, for  
19      repairs to culverts on active state-owned railroad lines.

20      177. The appropriation made to the Department of Transportation in 2023, 113:23, VII, for  
21      railroad ties and installation on active state-owned railroad lines.

22      178. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 1,  
23      extended by 2023, 113:24, 169 for 5% Match For Federal Aviation Administration Projects.

24      179. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 3,  
25      extended by 2023, 113:24, 171 for Public Transit Bus and Facility Matching Funds.

26      180. The appropriation made to the Department of Transportation in 2021, 107:1, XIV, 6, as  
27      amended by 2023, 113:21, extended by 2023, 113:24, 174 for Market Street Marine Terminal Project  
28      State Match/ Discretionary Grants.

29      181. The appropriation made to the Department of Transportation in 2021, 107:2, I, 1, extended  
30      by 2023, 113:24, 175 for Fuel Management System Replacement.

31      182. The appropriation made to the Department of Transportation in 2021, 107:2, I, 2, extended  
32      by 2023, 113:24, 176 for Lancaster 701 - Storage Building Replacement.

33      183. The appropriation made to the Department of Transportation in 2021, 107:2, I, 3, extended  
34      by 2023, 113:24, 177 for Londonderry 512 - Patrol and Salt Shed Replacements.

35      184. The appropriation made to the Department of Transportation in 2021, 107:2, I, 5, extended  
36      by 2023, 113:24, 179 for Statewide - Construct Salt and Sand Sheds.

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1       185. The appropriation made to the Department of Transportation in 2021, 107:2, I, 6, extended  
2 by 2023, 113:24, 180 for Delayed Projects - Patrol Sheds, District Office.

3       186. The appropriation made to the Department of Transportation, General Funds in 2019,  
4 146:1, XVI, A, extended by 2021, 107:16, 151, extended by 2023, 113:24, 181 for Aeronautics, Rail,  
5 and Transit, 5% match for Federal Aviation Administration Projects.

6       187. The appropriation made to the Department of Transportation, General Funds in 2019,  
7 146:1, XVI, C, extended by 2021, 107:16, 152, extended by 2023, 113:24, 182 for Repairs to  
8 State-Owned Active Railroad Bridges.

9       188. The appropriation made to the Department of Transportation, General Funds in 2019,  
10 146:1, XVI, F, extended by 2021, 107:16, 155, extended by 2023, 113:24, 184 for Public Transit Bus  
11 and Facility Matching Funds.

12       189. The appropriation made to the Department of Transportation in 2019, 146:2, II, D,  
13 extended by 2021, 107:16, 159, extended by 2023, 113:24, 186 for Statewide - Life Safety Code  
14 Improvements.

15       190. The appropriation made to the Department of Transportation in 2019, 146:2, II, H,  
16 extended by 2021, 107:16, 163, extended by 2023, 113:24, 190 for NHDOT Document Management  
17 Software.

18       191. The appropriation made to the Department of Transportation in 2015, 220:1, XVI, A, 1,  
19 extended by 2017, 228:22, 116, extended by 2019, 146:20, 148, extended by 2021, 107:16, 174,  
20 extended by 2023, 113:24, 199 for 5% match for federal aviation administration project.

21       192. The appropriation made to the Department of Transportation in 2013, 195:XVI, A, 1  
22 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134, extended by 2019, 146:20, 155,  
23 extended by 2021, 107:16, 180, extended by 2023, 113:24, 203 for 5% match for FAA projects.

24       193. The appropriation made to the Police Standards and Training Council in 2023, 113:1, XII, 1  
25 for Move VirTra Simulator to Reclaim Classroom Spaces.

26       194. The appropriation made to the Police Standards and Training Council in 2023, 113:1, XII, 2  
27 for Convert Existing Breakroom to Classroom.

28       195. The appropriation made to the Police Standards and Training Council in 2019, 146:1, XIV,  
29 A, extended by 2021, 107:16, 141, extended by 2023, 113:24, 206, as amended by 2024, 101:2, XIV, A  
30 for Police Standards and Training Council facility improvements (boilers, controllers, a/c  
31 replacements, range ventilation and filtration and tactical center floor replacement).

32       196. The appropriation made to the Veterans Home in 2023, 113:1, XIII, 1 for Sitewide Drainage  
33 and Water Life Safety Improvements.

34       197. The appropriation made to the Veterans Home in 2023, 113:1, XIII, 2 for Entry Life Safety  
35 Improvements.

36       198. The appropriation made to the Veterans Home in 2021, 107:1, XII, 1, extended by 2023,  
37 113:24, 207 for Parking Lot Repairs and Improvements.

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1       199. The appropriation made to the Veterans Home in 2015, 220:1, XVII, A, extended by 2017,  
2       228:22, 144, extended by 2019, 146:20, 161, extended by 2021, 107:16, 185, extended by 2023, 113:24,  
3       208 for third floor addition to the LEDU building - vets home.

4       200. The appropriation made to the Department of Transportation in 2023, 113:1, XV, 3 for  
5       Carroll and Strafford Freight Rail Improvements.

6       19 Effective Date.

7       I. Section 18 of this act shall take effect June 30, 2025.

8       II. The remainder of this act shall take effect July 1, 2025.

UNAPPROVED